

Executive Team expenses - 2009/10

Carolyn Regan Chief Executive Quarter 1			Carolyn Regan Chief Executive Quarter 2		
Date	Description	£	Date	Description	£
03/04/2009	Taxi Airport > Hotel Wellington, NZ (LAG Conference)	14.00	01/07/2009	Train - London to Nottingham (Visit)	32.45
03/04/2009	Accommodation - ILAG Conference - New Zealand	357.96	01/07/2009	Train - Nottingham to Birmingham (visit)	12.03
14/04/2009	Hotel Hong Kong (stop over ILAG Conference)	120.00	01/07/2009	Train - Birmingham to London	40.43
20/04/2009	Taxi - SW1 to W1 with Execs	8.00	01/07/2009	Train - London to Welwyn Garden City (Meeting)	12.50
22/04/2009	Phone Charges - Business Calls	35.62	03/07/2009	Tube - Zone 1 to Kings Cross/St Pancras (Sheffield meeting)	1.50
27/04/2009	Taxi Holborn > SW1	14.50	08/07/2009	Taxi - NW 10 to St Pancras Station (Nottingham Office visit)	50.22
28/04/2009	Taxi Law Society > NW10 (late eve)	24.00	08/07/2009	Taxi - Birmingham New Street to Hotel (office visit)	5.00
30/04/2009	Taxi Heathrow Hotel to Stn (Commission Awayday)	16.00	08/07/2009	Hotel - Birmingham, visit	90.00
12/05/2009	Taxi - Hotel > Liverpool staff roadshow	5.50	09/07/2009	Car Parking during Birmingham Visit	0.50
20/05/2009	Dinner Staff Roadshow with Commissioner	25.00	10/07/2009	Tube - St James's Park to Chancery Lane (meeting)	1.50
22/05/2009	Phone Charges - Business Calls	34.30	15/07/2009	Taxi - NW 10 to SW1 (with luggage)	50.22
			15/07/2009	Tube, Kings Cross to Westminster (Audit Committee event)	1.50
			21/07/2009	Taxi, NW 10 to WC2 (meeting with Justices)	40.79
				Phone Charges - Business Calls - 22 July-21 Aug	35.74
			28/07/2009	Train - Kensal Rise-Feltham (Feltham YOI visit)	3.40
			28/07/2009	Train, Feltham to London (Feltham YOI Visit)	5.00
			29/07/2009	Taxi - SW1 to W1 (meeting)	18.82
			06/08/2009	Lunch (Eistedfodd)	5.48
				London to Bala mileage, Wales (Eistedfodd), Return journey	165.00
			10/08/2009	Taxi - SW1 to WC2 (Lord Justice meeting)	20.89
			10/08/2009	Taxi - WC2 to SW1 (Lord Justice Mtd)	14.81
				Phone Charges Business Calls - 22 Aug - 21 Sept	32.49
			03/09/2009	Taxi - NW 10 to SE5 (Virtual Court visit)	42.70
			03/09/2009	Taxi - SE5 to SW1P (Cafcass meeting)	21.48
			04/09/2009	Zone 1 to Zone 2, return (Holloway prison visit)	4.40
			07/09/2009	Zone 1 to Zone 5 (Dag East)	3.70
			07/09/2009	Dagenham East tube Stn to Civic Centre	5.00
			07/09/2009	Civic Centre to Dagenham East tube station	5.00
			07/09/2009	Zone 5 to Zone 1 (Dag East)	3.70
			09/09/2009	Dinner (Newcastle Visit)	8.17
			09/09/2009	Hotel - Newcastle Office visit	80.36
			09/09/2009	Zone 1 to Zone 1 (Newcastle Visit)	1.60
			10/09/2009	Newcastle Central to Jarrow (Metro)	2.20
			14/09/2009	Zone 1 to Zone 2, return (Gani & Co visit)	3.20
			14/09/2009	Dinner - Non Departmental Public Bodies (with Chair)	20.00
				Phone Charges - Business Calls - 22 Sept-21 Oct 09	29.79
			29/09/2009	Zone 1 to Zone 1 (EBR Attridge Visit)	1.60
			30/09/2009	Phone - replacement battery for Nokia mobile phone	20.00
		<b>Total Quarter 1 2009/10</b>		<b>Total Quarter 2 2009/10</b>	
		<b>654.83</b>			<b>892.80</b>
Hazel Parker-Brown Executive Director, Corporate Services Quarter 1			Hazel Parker-Brown Executive Director, Corporate Services Quarter 2		
Date	Description	£	Date	Description	£
01/04/2009	Food - Cambridge Visit	14.00	03/07/2009	Train -London to Birmingham (visit with Lord Bach)	28.00
01/04/2009	Taxi Cambridge Office Visit	6.20	03/07/2009	Train - Birmingham to London (visit with Lord Bach)	20.20
01/04/2009	Train - Cambridge	15.20	03/07/2009	Taxi - Birmingham - Visit with Minister	5.80
06/04/2009	Train -Swindon	20.40		Train - Wolverhampton > Bham (visit with minister return)	3.90
21/04/2009	Taxi Greenwich to Office	9.60	06/07/2009	Train - London to Birmingham (Tribunal Visit)	39.50
29/04/2009	Train - Brighton return (Brighton Office Visit)	14.85	06/07/2009	Train - Birmingham to London (Tribunal visit)	17.50
			06/07/2009	Taxi - Tribunal visit - Birmingham	7.00
			12/07/2009	London to Cardiff Return (Swansea/Pontypridd PDS)	61.00
			13/07/2009	Cardiff to Swansea (PDS visit)	7.90
			13/07/2009	Hotel - Cardiff (PDS visit)	69.80
			19/07/2009	Cardiff to Pontypridd (PDS visit)	3.30
			28/07/2009	Taxi - NAO - MOJ (back to back meetings)	6.00
			09/09/2009	Booking fee - ACE Conference 26/27 November	546.25
			23/09/2009	Taxi - AOS > London Wall (Pension Trustee meeting)	12.50
		<b>Total Quarter 1 2009/10</b>			<b>Total Quarter 2 2009/10</b>
		<b>80.25</b>			<b>828.65</b>

Hugh Barrett Executive Director, Commissioning Quarter 1			Hugh Barrett Executive Director, Commissioning Quarter 2		
Date	Description	£	Date	Description	£
01/04/2009	Taxi - Provider visit Wakefield	27.00	02/07/2009	Taxi - Law Society meeting	9.00
01/04/2009	Train - Leeds > Wakefield	2.55	03/07/2009	Tram - Nottingham RO visit	1.50
01/04/2009	Food in Leeds with Exec	25.45	06/07/2009	Train - London to Birmingham - Legal Aid Route Map conference	35.00
01/04/2009	Hotel accommodation - Leeds visit	120.00	06/07/2009	Train - London to Manchester - Criminal Law Conference	66.10
02/04/2009	Taxi Provider visit Sheffield	12.00	09/07/2009	Train - London to Bristol - RO visit	13.50
02/04/2009	Taxi - Provider visit Sheffield	4.00	13/07/2009	Food (journey to Bristol RO)	6.53
02/04/2009	Train - Leeds > Sheffield	88.50	14/07/2009	Taxi - Provider visit, Exeter	6.00
21/04/2009	Hotel accommodation - Leeds visit	120.00	20/07/2009	Train - London to Cardiff - Gus O'Donnell visit	110.00
06/05/2009	Taxi Cambridge Office - Station	8.00	20/07/2009	Taxi - Law Society meeting	8.00
12/05/2009	Taxi - Liverpool staff roadshow to station	5.00	23/07/2009	Taxi - Gledstanes > Paddington Stn	23.90
05/06/2009	Taxi - LAPG event to Cuffley	30.00	03/08/2009	Taxi - AOS to Portland Street	24.70
08/06/2009	Taxi - Airport to Newcastle (South Tyneside Office visit)	16.00	03/08/2009	Taxi - back from BBC radio show, London	11.00
			14/08/2009	Battery for BlackBerry	29.99
			17/08/2009	Train - Sheffield - Lord Bach Clac visit	126.00
			August	CIPS membership	165.00
			04/09/2009	Taxi - Sheffield visit with Lord Bach	5.00
			08/09/2009	Train - London to Manchester - Criminal Law Conference	84.50
			11/09/2009	Flights - London to Taiwan	0.00
			21/09/2009	Train - London to Swansea - PDS office visit	80.00
			21/09/2009	Hotel - Dragon Hotel, Swansea (PDS visit)	72.00
			22/09/2009	Food (Swansea PDS visit)	20.00
			22/09/2009	Taxi - Swansea PDS visit	13.00
			23/09/2009	Train - London to Nottingham - provider visit	31.50
			23/09/2009	Hotel - Bannatyne Hotel, Darlington (PDS visit)	80.00
			23/09/2009	Train - London to Leeds (RO visit)	42.00
			23/09/2009	Train - Darlington to Newcastle	7.00
			24/09/2009	Train - Apsley to Nottingham (RO visit)	65.00
			24/09/2009	Train - Leeds to Newcastle (RO visit)	26.90
			24/09/2009	Train - Darlington to London	50.00
			24/09/2009	Hotel - Marriott Hotel, Newcastle (RO visit)	96.00
			28/09/2009	Taxi - Leeds Regional Office visit	12.00
			29/09/2009	Taxi - Newcastle & Darlington Regional Office visit	18.00
<b>Total Quarter 1 2009/10</b>		<b>459.40</b>	<b>Total Quarter 2 2009/10</b>		<b>1339.12</b>
Phil Lambert Executive Director, Business Support Quarter 1			Phil Lambert Executive Director, Business Support Quarter 2		
Date	Description	£	Date	Description	£
01/04/2009	Food - Nottingham Visit	30.50	07/09/2009	Metro return journey - Newcastle Visit	5.10
07/04/2009	Underground ticket	4.00	08/09/2009	Taxi - Stansted Airport to Cuffley - Newcastle Visit	40.00
05/05/2009	Train - Cuffley > Cardiff	93.00	08/09/2009	Metro return journey - Newcastle Visit	5.10
07/05/2009	Underground ticket	4.00	08/09/2009	Food - Newcastle RO Visit	20.45
08/05/2009	Taxi Newcastle Airport > Hotel venue for staff roadshow	10.00	08/09/2009	Food - Newcastle RO Visit - 45pence over allowance	-0.45
11/05/2009	Underground ticket	4.00	11/09/2009	Times Book - 40 years service gift for retiring member of staff	49.99
12/05/2009	Taxi Hotel > venue for staff roadshow (Liverpool)	6.00	11/09/2009	Food - Leeds Visit	16.50
01/06/2009	Dinner with Exec Team - Sheffield Staff Roadshow	214.35	15/09/2009	Food - Bristol Visit	20.00
08/06/2009	Food - Stanstead Airport	9.38	18/09/2009	Hotel - Manchester Marriott Victoria & Albert (02/11/09) - Ref 17473355 - Manchester RO Visit	89.00
08/06/2009	Underground top up	20.00	24/09/2009	Train - Cuffley to Leicester (CLAC visit)	42.40
<b>Total Quarter 1 2009/10</b>		<b>395.23</b>	<b>Total Quarter 2 2009/10</b>		<b>288.00</b>

\* Please note that Quarter 2 figures appear to be higher than Quarter 1. This is because centrally booked travel and accommodation was not included until 1 July.

Carolyn Regan Chief Executive Quarter 3			Carolyn Regan Chief Executive Quarter 4 - to 5 March 2010			Carolyn Downs Chief Executive Quarter 4 - from 8 March 2010		
Date	Description	£	Date	Description	£	Date	Description	£
08/10/2009	Hotel - Birmingham, Giving speech at LAPG Conference	90.00	15/01/2010	Breakfast - Cardiff Visit	4.55		Nil return	
08/10/2009	Travel - LAPG conference, Birmingham	1.60	18/01/2010	Working Lunch with external guest	9.95			
08/10/2009	Travel - LAPG conference, Birmingham	7.00	19/01/2010	Travel - NW10-SW1	34.23			
09/10/2009	Hotel - subsistence	3.00	19/01/2010	Travel - Black Tie formal dinner for Citizens Advice Bureau	17.64			
14/10/2009	Travel - Train (Joint Consultative Committee, Dublin)	32.00		Business calls 22 Jan - 21 Feb 2010	29.79			
15/10/2009	Hotel - Joint Consultative Committee, Dublin	82.88	29/01/2010	Travel - external meeting	1.80			
20/10/2009	Travel - AOS to SW1, external meeting	19.62	11/02/2010	Travel - Leeds Office visit	43.10			
21/10/2009	Travel - AOS to NW10	33.01	11/02/2010	Travel - King's Cross Station to NW10 (after 14 hour visit)	18.00			
	Phone charges business calls - 22 Oct to 21 Nov 2009	29.79	15/01/2010	Travel - Cardiff Office visit	86.00			
04/11/2009	Travel - Bristol Office visit	42.20	21/01/2010	Travel - Brighton Office visit	24.10			
07/11/2009	Travel - Bar Council Conference (return)	3.20	24/02/2010	Travel - External appointment, Legal Services Board	1.80			
17/11/2009	Travel - NW10 to AOS	33.50	25/02/2010	Travel - external appointment	1.80			
17/11/2009	Travel - to Provider visit	1.60	25/02/2010	Travel - EC1 to AOS	27.00			
17/11/2009	Travel - External evening event	1.60		Business calls 22 Feb - 5 Mar 2010	29.79			
	Phone charges business calls - 22 Nov-21 Dec 2009	29.79						
23/11/2009	Travel - meeting with LAPG & Law Society	1.60						
26/11/2009	Travel - external event	3.20						
09/12/2009	Travel - meeting with stakeholder (Judiciary E&W)	1.60						
	Phone charges business calls - 22 Dec 2009 - 21 Jan 2010	29.79						
		<b>446.98</b>			<b>328.55</b>			<b>0.00</b>
<b>Total Quarter 3 2009/10</b>			<b>Total Quarter 4 2009/10</b>			<b>Total Quarter 4 2009/10</b>		
Hazel Parker-Brown Executive Director, Corporate Services Quarter 3			Hazel Parker-Brown Executive Director, Corporate Services Quarter 4					
Date	Description	£	Date	Description	£	Date	Description	£
05/10/2009	Taxi - AOS > NAO office	5.50	12/01/2010	Hotel Accommodation	57.50			
15/10/2009	Taxi - AOS > Southwark with CEO	7.50	08/03/2010	Taxi - Birmingham Provider Reference Group (PRG) visit	5.00			
16/10/2009	Train - London to Newcastle (Aspire training) 22/10	97.50		to hotel late evening	1.20			
19/10/2009	Train - Newcastle to York (return journey from Newcastle)	12.00	09/03/2010	Bus fare - hotel to Birmingham office				
19/10/2009	Train - York to Manchester (23/10)	10.00	08/03/2010	Evening Meal - Birmingham PRG Visit	10.32			
21/10/2009	Taxi - AOS > Wimpole Street	9.50	04/03/2010	Train - London to Birmingham Return ( 9/3/10 PRG )	65.36			
22/10/2009	Taxi - AOS > Kings Cross (catch pre booked train)	13.50	08/03/2010	Hotel - Novotel Birmingham (9/3/10 PRG and office visit)	80.00			
22/10/2009	Eve Meal (on late train to Newcastle)	20.00	05/03/2010	Train - London to Cambridge return (12/3/10 PRG)	29.22			
22/10/2009	Hotel - Newcastle (visit + Aspire training)	48.11						
23/10/2009	Metro to Jarrow Office	3.50						
01/11/2009	Hotel - Cardiff (20/11 Provider Reference Group visit)	27.50						
05/11/2009	Train - London > Brighton (19/11 PRG)	5.00						
05/11/2009	Train - Brighton > London	5.00						
05/11/2009	Train - London > Cardiff (20/11 PRG)	83.50						
16/11/2009	Train - Cardiff > London	30.50						
25/11/2009	Taxi - National School of Government event	7.50						
07/12/2009	Hotel - Darlington (PDS visit 8/12)	75.00						
03/12/2009	Train - London > Darlington (07/12/09)	92.50						
03/12/2009	Train - Darlington - London (08/12/09)	44.50						
07/12/2010	Taxi - AOS - Kings Cross	13.00						
07/12/2009	Eve meal (on train to Darlington)	29.00						
		<b>631.11</b>			<b>248.60</b>			
<b>Total Quarter 3 2009/10</b>			<b>Total Quarter 4 2009/10</b>					

