

For the avoidance of doubt, the figures stated are estimates and do not represent guaranteed income.

Geographic Area	Prisons in Cluster	Prisoner Population 2007/08*	Cluster Population	Half Day advice sessions per week per prison per 200 non	Half Day advice sessions per week per cluster	Monthly group sessions per prison per 400 non	Monthly group sessions per cluster	Value of Cluster Contract
South West	Exeter *	479		4		2		
	Channings Wood *	694		5		2		
	Dartmoor	632	1805	4	13	2	6	£259,560
South West	Dorchester *	231		3		1		
	Guys Marsh *	567		4		2		
	Verne	589		3		2		
South West	Portland	544	1931	3	13	2	7	£262,260
	Gloucester *	288		3		1		
	Eastwood Park *	332		4		1		
South West	Leyhill	411	1031	3	10	2	4	£198,000
	Bristol *	603		6		2		
	Erlestoke *	418		3		2		
East & East Midlands	Shepton Mallet	186		1		1		
	Ashfield	385	1592	2	12	1	6	£240,840
	Wellingborough	641		4		2		
East & East Midlands	Littlehey	697		4		2		
	Bedford	483	1821	3	11	2	6	£222,120
	Stocken	670		4		2		
East & East Midlands	Ashwell	537		3		2		
	Peterborough	955	2162	5	12	3	7	£243,540
	Onley	630		4		2		
East & East Midlands	Rye Hill	614		4		2		
	Gartree	574		3		2		
	Leicester	348		2		1		
East & East Midlands	Glen Parva	806	2972	5	18	3	10	£363,960
	North Sea Camp	278		2		1		
	Morton Hall	338		2		1		
East & East Midlands	Lincoln	672	1288	4	8	2	4	£160,560
	Sudbury	536		3		2		
	Foston Hall	253		2		1		
East & East Midlands	Nottingham	547	1336	3	8	2	5	£163,260
	Lowdham Grange	663		4		2		
	Whatton	781		4		2		
East & East Midlands	Ranby	1029	2473	6	14	3	7	£280,980

Calculation of Cluster Contract Values

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East & East Midlands	Norwich	555		3		2		
	Wayland	709		4		2		
	Blundeston	463	1727	3		2	6	
	Coltishall (not yet open - allocation estimated)	N/A	N/A	2	12	1	7	£243,540
East & East Midlands	Edmunds Hill	360		2		1		
	Highpoint	804		5		3		
	Hollesley Bay	316	1480	2	9	1	5	£181,980
East & East Midlands	The Mount	740		4		2		
	Chelmsford	698		4		2		
	Bullwood	183	1621	1	9	1	5	£181,980
Kent & Sussex	Standford Hill	422		3		2		
	Swaleside	772		4		2		
	Elmley	984	2178	5	12	3	7	£243,540
Kent & Sussex	Blantyre House	119		1		1		
	East Sutton Park	95		1		1		
	Canterbury	280	494	2	4	1	3	£82,980
Kent & Sussex	Ford	480		3		2		
	Lewes	526	1006	3	6	2	4	£123,120
Kent & Sussex	Rochester	389		2		1		
	Cookham Wood	66		1		1		
	Maidstone	512	967	3	6	2	4	£123,120
Total		27884	27884	177	177	97	103	£3,575,340
* Family Advice Session Required	Increase number of sessions by 50%							