

TFF Replacement Scheme – Regional Average Costs Ranges by Categories

Appendix C

	Regional Office	BIRMINGHAM	BRIGHTON	BRISTOL	CAMBRIDGE	CARDIFF	LEEDS	LIVERPOOL	LONDON	MANCHESTER	NEWCASTLE	NOTTINGHAM	READING
AAP	Min Average Cost	£226.03	£81.56	£133.65		£134.69	£172.68	£159.22	£160.01	£126.72	£200.93	£175.13	
	Max Average Cost	£800.78	£323.15	£534.34		£189.21	£377.71	£214.98	£1,939.46	£463.53	£313.73	£478.66	
	Range	£574.75	£241.59	£400.70		£54.52	£205.03	£55.76	£1,779.44	£336.81	£112.80	£303.53	
COM	Min Average Cost	£238.22	£218.27	£240.43	£298.78	£17.59	£201.07	£138.61	£179.43	£181.82	£357.19	£140.28	£445.02
	Max Average Cost	£486.62	£334.20	£452.24	£298.78	£847.86	£450.77	£369.99	£953.11	£475.04	£625.40	£630.18	£473.43
	Range	£248.41	£115.92	£211.81	£0.00	£830.27	£249.70	£231.38	£773.68	£293.23	£268.20	£489.90	£28.41
CON	Min Average Cost	£213.06		£97.43	£259.00	£17.53	£179.47		£156.37				£116.76
	Max Average Cost	£213.06		£389.76	£259.00	£306.42	£179.47		£470.76				£116.76
	Range	£0.00		£292.34	£0.00	£288.89	£0.00		£314.39				£0.00
DEB	Min Average Cost	£133.96	£208.41	£69.09	£78.56	£17.98	£130.86	£79.46	£63.24	£66.04	£91.46	£93.72	£119.77
	Max Average Cost	£576.30	£345.93	£435.89	£413.16	£544.23	£563.30	£498.91	£840.79	£617.98	£564.29	£497.12	£1,177.48
	Range	£442.34	£137.51	£366.80	£334.60	£526.25	£432.43	£419.45	£777.54	£551.94	£472.83	£403.40	£1,057.71
EDU	Min Average Cost	£306.59	£1,204.04	£186.94	£186.82	£17.30	£242.36	£203.96	£136.94	£264.45	£210.93	£292.87	£420.68
	Max Average Cost	£776.82	£1,204.04	£797.34	£416.42	£578.76	£635.25	£281.93	£1,013.70	£313.82	£324.43	£292.87	£420.68
	Range	£470.23	£0.00	£610.40	£229.60	£561.45	£392.88	£77.97	£876.76	£49.37	£113.50	£0.00	£0.00
EMP	Min Average Cost	£130.15	£278.59	£68.90	£145.56	£17.30	£76.20	£248.84	£65.45	£100.66	£70.04	£149.43	£104.15
	Max Average Cost	£510.01	£661.61	£852.77	£973.58	£391.02	£516.29	£476.81	£1,958.50	£2,096.00	£492.19	£351.14	£622.36
	Range	£379.86	£383.02	£783.87	£828.01	£373.72	£440.09	£227.96	£1,893.04	£1,995.34	£422.15	£201.71	£518.21
HOU	Min Average Cost	£31.57	£17.65	£29.41	£38.88	£31.69	£46.92	£45.71	£27.04	£8.76	£31.28	£52.34	£37.98
	Max Average Cost	£513.47	£540.98	£457.34	£495.21	£268.69	£301.90	£280.57	£875.86	£656.26	£392.90	£314.72	£324.49
	Range	£481.90	£523.33	£427.93	£456.33	£237.00	£254.98	£234.86	£848.82	£647.50	£361.62	£262.38	£286.51
MED	Min Average Cost	£119.33	£148.84	£88.42	£126.68	£84.95	£127.38	£171.23	£157.94	£112.33	£105.22	£114.78	£391.49
	Max Average Cost	£319.09	£391.38	£329.04	£477.30	£409.39	£388.42	£461.45	£621.74	£339.59	£312.82	£337.19	£483.44
	Range	£199.76	£242.54	£240.62	£350.62	£324.44	£261.04	£290.22	£463.80	£227.26	£207.59	£222.41	£91.96
MSC	Min Average Cost	£37.37	£35.07	£28.56	£40.00	£44.75	£63.90	£48.00	£43.49	£46.68	£38.62	£29.07	£63.52
	Max Average Cost	£277.29	£278.95	£528.10	£470.66	£278.96	£460.96	£349.23	£660.19	£145.14	£309.05	£404.34	£299.88
	Range	£239.92	£243.89	£499.54	£430.65	£234.21	£397.05	£301.23	£616.70	£98.46	£270.43	£375.27	£236.36
PI	Min Average Cost	£152.31	£119.27	£105.99	£169.55	£88.34	£129.79	£93.58	£146.91	£112.75	£125.82	£116.25	£161.44
	Max Average Cost	£684.01	£574.91	£404.18	£549.97	£399.69	£716.51	£186.39	£1,238.11	£520.86	£526.77	£817.06	£563.35
	Range	£531.70	£455.65	£298.19	£380.42	£311.35	£586.73	£92.81	£1,091.20	£408.11	£400.94	£700.81	£401.91
PUB	Min Average Cost	£220.38		£310.25		£19.18	£108.80	£116.27	£172.01		£233.98	£254.64	
	Max Average Cost	£620.66		£310.25		£19.18	£335.11	£454.23	£1,429.90		£233.98	£616.16	
	Range	£400.28		£0.00		£0.00	£226.31	£337.96	£1,257.89		£0.00	£361.52	
WB	Min Average Cost	£33.26	£47.87	£18.18	£38.69	£25.65	£60.57	£60.06	£44.57	£44.49	£19.40	£25.69	£53.74
	Max Average Cost	£505.08	£481.63	£444.75	£472.45	£512.77	£515.46	£247.42	£706.30	£458.67	£432.78	£386.75	£582.92
	Range	£471.82	£433.76	£426.57	£433.76	£487.12	£454.89	£187.36	£661.73	£414.18	£413.38	£361.06	£529.18